

By: Representatives Foster, Barnett (92nd), To: Appropriations
Bowles, Broomfield, Coleman (29th), Denny,
Flaggs, Livingston, Maples, McCoy, McInnis

HOUSE BILL NO. 1594
(As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE
2 STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE
3 VETERANS' HOME PURCHASE BOARD AND MAKING NEW HOME LOANS AS
4 AUTHORIZED BY LAW FOR THE FISCAL YEAR 2000.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

6 SECTION 1. The following sum, or so much thereof as may be
7 necessary, is hereby appropriated out of any money in the State
8 Treasury to the credit of the Veterans' Home Purchase Board's
9 revolving fund, for the purpose of defraying the expenses of the
10 Veterans' Home Purchase Board and making new home loans as
11 authorized by law for the fiscal year beginning July 1, 1999, and
12 ending June 30, 2000..... \$ 24,408,385.00.

13 SECTION 2. Of the funds appropriated under the provisions of
14 Section 1, not more than the amounts set forth below shall be
15 expended for the respective major objects or purposes of
16 expenditure:

17 MAJOR OBJECTS OF EXPENDITURE:

18 Personal Services:

| | | | |
|----|---------------------------------------|----|------------|
| 19 | Salaries, Wages and Fringe Benefits.. | \$ | 603,186.00 |
| 20 | Travel and Subsistence..... | | 24,200.00 |
| 21 | Contractual Services..... | | 218,289.00 |
| 22 | Commodities..... | | 24,030.00 |

23 Capital Outlay:

| | | | |
|----|----------------------------------|----|----------------------|
| 24 | Other Than Equipment..... | | 0.00 |
| 25 | Equipment..... | | 18,000.00 |
| 26 | Subsidies, Loans and Grants..... | | <u>23,520,680.00</u> |
| 27 | Total..... | \$ | 24,408,385.00 |

28 AUTHORIZED POSITIONS:

| | | | |
|----|---------------|--------------------|----|
| 29 | Permanent: | Full Time. | 16 |
| 30 | | Part Time. | 0 |
| 31 | Time-Limited: | Full Time. | 0 |
| 32 | | Part Time. | 0 |

33 From the funds provided in the budget category "Personal
34 Services: Salaries, Wages and Fringe Benefits," funds may be
35 expended for the following purposes, in compliance with the
36 policies established by the State Personnel Board and any
37 conditions placed on such expenditures:

38 (a) The components of the Variable Compensation Plan
39 shall be maintained within the constraints of the funds
40 appropriated herein.

41 (b) Funds are provided to adjust the Variable
42 Compensation Plan, including realignment, to ensure that all
43 full-time employees with at least six (6) months of continuous
44 current service, as of June 30, 1999, receive an increase of One
45 Thousand Five Hundred Dollars (\$1,500.00). Funds are provided to
46 adjust critical job classes up to an additional One Thousand
47 Dollars (\$1,000.00).

48 (c) If an employee is currently at or above the end
49 salary for his or her job classification, then the increase shall
50 be built into the employee's base salary. To be eligible for any
51 increase authorized in this section, employees may not have a
52 current performance rating below "meets expectations" as of the
53 effective date of the increase. Employees who subsequently
54 receive a performance rating of "meets expectations" or above
55 during Fiscal Year 2000 shall receive the salary increase
56 effective the date of the rating.

57 It is the agency's responsibility to make certain that funds
58 required to be appropriated for "Personal Services" for Fiscal
59 Year 2001 do not exceed Fiscal Year 2000 funds appropriated for
60 that purpose unless programs or positions are added to the

61 agency's budget by the Mississippi Legislature.

62 Any transfers or escalations shall be made in accordance with
63 the terms, conditions and procedures established by law.

64 No general funds authorized to be expended herein shall be
65 used to replace federal funds and/or other special funds which are
66 being used for salaries authorized under the provisions of this
67 act and which are withdrawn and no longer available.

68 SECTION 3. Of the funds appropriated in Section 1, the sum
69 of Twenty Million Dollars (\$20,000,000.00), or so much thereof as
70 may be available, shall come from the issuance and sale of revenue
71 bonds authorized by Chapter 501, Laws of 1985.

72 SECTION 4. Funds are provided in this act for the
73 reallocation of a Mortgage Operations Supervisor to a Division
74 Director II, not to exceed Nine Thousand Four Hundred Twenty-six
75 Dollars (\$9,426.00).

76 SECTION 5. The money herein appropriated shall be paid by
77 the State Treasurer out of any money in the State Treasury to the
78 credit of the proper fund or funds as set forth in this act, upon
79 warrants issued by the State Fiscal Officer; and the State Fiscal
80 Officer shall issue his warrants upon requisitions signed by the
81 proper person, officer or officers, in the manner provided by law.

82 SECTION 6. This act shall take effect and be in force from
83 and after July 1, 1999.